

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	20	40	39	\$36,163	\$49,097	\$47,374
TANF Employment Services	Avg. monthly adults	15	12	15	\$11,128	\$4,583	\$9,845
Child Care Assistance	Avg. monthly children	38	20	24	\$96,435	\$51,921	\$59,850
Food Assistance	Avg. monthly persons	238	229	320	\$219,486	\$252,234	\$412,779
Energy Assistance	Persons	194	181	250	\$54,996	\$73,579	\$56,190
General Assistance	Avg. monthly persons	3	5	3	\$5,087	\$11,015	\$5,047
Vocational Rehabilitation Services	Avg. monthly persons	15	16	22	\$33,452	\$16,526	\$39,032
Family Preservation	Persons	6	3	3	\$19,585	\$22,694	\$9,994
Reintegration/Foster Care	Avg. monthly children	8	2	0	\$208,478	\$66,007	\$4,863
Adoption Support	Avg. monthly children	23	20	15	\$88,293	\$72,941	\$61,006
Home and Community Based Services							
Physical Disability	Annual consumers	13	10	12	\$137,486	\$111,261	\$149,929
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$45,546
Developmental Disability	Annual consumers	6	5	30	\$123,946	\$83,976	\$83,662
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	2	5	\$10,471	\$6,833	\$1,801
Mental Health (PAHP)	Annual consumers	149	143	132	\$262,718	\$216,654	\$218,257
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,307,724	\$1,039,320	\$1,205,174	

2001 County Demographics

Population	5,873
Under 20	1,595
20-64	3,095
65 & Over	1,311

